

IV. CIAP PROGRAM BUDGETS

IV.1 Projects Funded with State CIAP Funds

SUBMITTED BY	PROJECT TITLE	CRITERIA	CIAP FUNDS REQUESTED	CIAP PARISH FUNDS	CIAP STATE FUNDS	INFRA-STRUCTURE
St. Tammany Parish	Bayou Chinchuba Watershed Study	1 (C,I)	500,000	0	250,000	0
St. Tammany Parish	Bayou Liberty Watershed Study	1 (C,I)	500,000	0	250,000	0
City of Lake Charles	Louisiana Wetlands Outdoor Learning Center (acquisition of 400 acres of wetland habitat within the city limits)	1(J)	450,000	0	450,000	0
DNR, Coastal Restoration	Holly Beach Sand Management Plan	1 (B, G) 2	4,728,125	0	4,728,125	0
DWF- Fur & Refuge Div.	Coastwide Brown Pelican Monitoring	1(E)	56,000	0	56,000	0
DWF- Fur & Refuge Div.	Louisiana Coastal Ecosystem - A workshop for Teachers	1(J)	74,000	0	74,000	0
DWF- Fur & Refuge Div.	Coastwide Eagle Monitoring	1(E)	77,000	0	77,000	0
DWF- Fur & Refuge Div.	Campground Improvements - Atchafalaya Delta WMA	1(C)	140,000	0	140,000	0
DWF- Fur & Refuge Div.	Oyster Lake Terracing - Marsh Island Refuge	1(G)	206,800	0	206,800	0
DWF- Fur & Refuge Div.	Lake Tom North Shoreline Stabilization - Marsh Island	1(G)	440,000	0	440,000	0
DWF- Fur & Refuge Div.	Grand Bayou Unit Boat Launch - Point-Au-Chien WMA	1(A)	550,000	0	550,000	0
DWF- Fur & Refuge Div.	Montegut Unit South Levee Repair - Point-Au-Chien WMA	2	2,640,000	0	500,000	0

Projects Funded with State CIAP Funds (continued)

SUBMITTED BY	PROJECT TITLE	CRITERIA	CIAP FUNDS REQUESTED	CIAP PARISH FUNDS	CIAP STATE FUNDS	INFRA-STRUCTURE
DWF, Office of Fisheries	Hydrographic Monitoring Across Coastal Louisiana	1 (E)	228,500	0	150,000	0
DWF, Office of Fisheries	Public Oyster Resource Development Project	1 (B)	1,632,200	0	1,600,000	0
LA Oil Spill Coordinator	Development and Implementation of the LA Regional Restoration Program in the Coastal Regions	1(B), 1(D), 2, 3, 4	1,000,000	0	300,000	0
LSU, Off. Of Sea Grant Dev.	Coastal Roots: School Seedling Nursery Program for Wetland Restoration	1(J)	20,000	0	20,000	0
DWF, Office of Fisheries	Marine Fisheries Laboratory – Barataria Bay – Feasibility Study	1 (E)	112,584	0	100,000	0
DWF, Office of Fisheries	Control of Water Hyacinth and Salvinia in Coastal Louisiana	1 (H)	255,400	0	250,000	0
DNR, Office of Conservation	Underwater Obstructions Removal	1(B)	2,000,000	0	250,000	0
TOTALS			15,610,609	0	10,391,925	0

IV.2 Projects Funded with State CIAP and Parish CIAP Funds

SUBMITTED BY	PROJECT TITLE	CRITERIA	CIAP FUNDS REQUESTED	CIAP PARISH FUNDS	CIAP STATE FUNDS	INFRA-STRUCTURE
Cameron Parish Police Jury	Hackberry Road Improvement Project	6	472,470	200,558	271,912	472,470
Jefferson Parish	Fifi Island Restoration Project	2	999,500	249,875	749,625	0
Lafourche Parish Council	Leeville Bridge Preliminary Design	6	1,705,795	338,647	1,367,148	1,705,795
Lafourche Parish Council	Leon Theriot Lock Project	6	1,500,000	250,000	1,000,000	1,250,000
Lafourche Parish Council	Lafourche Marsh Creation Project	2	239,625	44,205	195,420	0
St. Charles Parish	Lake Salvador Shoreline Protection Project	1 (G)	2,000,000	289,211	1,000,000	0
St. James Parish	Parish-wide GIS	1 (E), 2, 3	306,102	256,102	50,000	0
Terrebonne Parish Con. Government	Bank Stabilization Along Bush Canal and Bayou Terrebonne	2	2,700,000	894,414	1,805,586	0
TOTALS			9,923,492	2,523,012	6,439,691	3,428,265

IV.3 Projects Funded with Parish CIAP Funds

SUBMITTED BY	PROJECT TITLE	CRITERIA	CIAP FUNDS REQUESTED	CIAP PARISH FUNDS	CIAP STATE FUNDS	INFRA-STRUCTURE
Assumption Parish	Bayou Crab Roadway	6	203,131	203,131	0	203,131
Assumption Parish	Baker Canal Extension	6	80,000	80,000	0	80,000
Calcasieu Parish	Industrial Canal Boat Launch	1 (A)	435,000	435,000	0	0
Cameron Parish Police Jury	Kings Bayou Project	1 (A, B), 2	169,190	169,190	0	0
City of New Orleans	Lincoln Beach Sand Beach Restoration	1(G)	616,000	616,000	0	0
City of New Orleans	London Avenue Canal Stormwater Treatment Feasibility Study	1(B), 1(C), 1(E)	200,000	200,000	0	0
Iberia Parish Gov.	Lewis Street and Crochet Street, Iberia Parish	6	431,810	431,810	0	431,810
Jefferson Parish	North Canal Freshwater Diversion Pump Station	2	350,000	350,000	0	0
Jefferson Parish	Parc des Familles Conservation Area, Education Area	1 (B), 1 (J)	250,000	250,000	0	0
Livingston Parish Council	Shore Restoration and Stabilization LA Trace/ Amite River	1 (C), 2	299,090	299,090	0	0
Plaquemines Parish	Shallow Water Terraces/ Sediment Fencing & Vegetative Plantings	1 (B)	891,866	879,535	0	0
St. Bernard Parish	Bank Stabilization along the northern bank of Reggio Canal	6, 2	240,000	240,000	0	240,000
St. Bernard Parish	Wetland Creation Along Paris Road	2	179,898	179,898	0	0
St. Bernard Parish	Wetland Creation at Nunez College at the Arts, Sciences and Technology Building	2	70,000	70,000	0	0
St. Bernard Parish	Wetlands Monitoring Equipment	1(E)	20,000	20,000	0	0

Projects Funded with Parish CIAP Funds (continued)

SUBMITTED BY	PROJECT TITLE	CRITERIA	CIAP FUNDS REQUESTED	CIAP PARISH FUNDS	CIAP STATE FUNDS	INFRA-STRUCTURE
St. John the Baptist Parish	Woodland Canal	6, 1 (B)	281,747	281,747	0	281,747
St. Martin Parish	Stephensville & Belle River Area Sanitary Sewer Facilities Improvements	6, 1 (C)	407,440	407,440	0	407,440
St. Mary Parish	Modifications to St. Mary Parish Water Plant in Amelia, LA	6	318,000	318,000	0	318,000
St. Mary Parish	Improvements at Burns Point Recreation Area	1 (B, I)	300,000	184,286	0	0
St. Tammany Parish	Developing a Comprehensive Environmental Management Plan for St. Tammany Parish	1 (E)	250,000	250,000	0	0
St. Tammany Parish	Feasibility of Implementing Various Related Best Management Practices for Stormwater and Non-point Source Pollution	1 (C, I)	75,000	75,000	0	0
St. Tammany Parish	Feasibility Assessment for the Development of St. Tammany Parish Land Use Conservation Tools and Techniques	1 (B, C, E, I)	70,000	70,000	0	0
Tangipahoa Parish	Rehabilitate Kin Tally Pumping Station	6, 1 (C)	25,000	25,000	0	25,000
Tangipahoa Parish	Rehabilitate Creekwood Sewer Treatment Ponds	6, 1 (C)	80,000	80,000	0	80,000
Tangipahoa Parish	Manchac Sewer System	6, 1 (C)	200,540	200,540	0	200,540
Vermilion Parish	Environmental Impact Study on proposed 20ft. Channel	1(D)	200,000	200,000	0	0
Vermilion Parish	Cheniere Au Tigre Shoreline Protection	1(G)	198,990	198,990	0	0
TOTALS			6,842,702	6,714,657	0	2,267,668

Total Budget for CIAP FUNDS

CIAP PARISH FUNDS	CIAP STATE FUNDS	INFRA- STRUCTURE
\$ 9,237,669	\$ 16,831,616	\$ 5,695,933